

## BURSARIAL COSTS 2024 - 2025

### FINANCIAL ADMIN SUPPORT

Service level	Cost
<b>1 Star Financial Admin Support:</b> 2 site visits	<b>£380</b>
<b>2 Star Financial Admin Support:</b> 6 site visits	<b>£1,080</b>
<b>3 Star Financial Admin Support:</b> 12 site visits	<b>£2,110</b>

### FINANCIAL MANAGEMENT

Service level	Cost 1-2 FE	Cost 3+ FE
<b>1 Star Financial Management Support:</b> Includes Access Budget software; excludes LINK	<b>£1,520</b>	<b>£1,630</b>
<b>2 Star Financial Management Support:</b> Includes Access Budget software; excludes LINK	<b>£2,950</b>	<b>£3,190</b>
<b>3 Star Financial Management Support:</b> Includes Access Budget software; excludes LINK	<b>£4,700</b>	<b>£5,120</b>

### ADDITIONAL SERVICES

Service	Cost
<b>Access Budget software ONLY (3-year contract)</b> Year 1 Year 2 Year 3	<b>£357.98</b> <b>£357.98</b> <b>£357.98</b>
<b>Optional FMS 3rd party link (3-year contract)</b> <i>(Import CoA Structure &amp; export budget from Access Budgeting back into FMS)</i> Year 1 Year 2 Year 3	<b>£121.35</b> <b>£121.35</b> <b>£121.35</b>

#### NOTE:

*Access Budget Software is a 3-year contract and if selected in year 1, will be charged at £357.98 for year 2 and £357.98 for year 3, even if Bursarial support is no longer required.*

*The optional link to Access Budget software is a 3-year contract and if selected in year 1, will be charged at £121.35 for year 2 and £121.35 for year 3, even if Bursarial support is no longer required.*