

## BURSARIAL COSTS 2025 - 2026

### FINANCIAL ADMIN SUPPORT

Service level	Cost
<b>1 Star Financial Admin Support:</b> 2 site visits	£400
<b>2 Star Financial Admin Support:</b> 6 site visits	£1,130
<b>3 Star Financial Admin Support:</b> 12 site visits	£2,220

### FINANCIAL MANAGEMENT

Service level	Cost 1-2 FE	Cost 3+ FE
<b>1 Star Financial Management Support:</b> Includes Access Budget software, salary/budget setting and software support. Excludes LINK	£1,600	£1,710
<b>2 Star Financial Management Support:</b> Includes Access Budget software, salary/budget setting and software support, two budget monitoring reports. Excludes LINK	£3,100	£3,350
<b>3 Star Financial Management Support:</b> Includes Access Budget software, salary/budget setting and software support, two budget monitoring reports, budget build/preparation, one outturn summary. Excludes LINK	£4,940	£5,380

### ADDITIONAL SERVICES

Service	Cost per year
<b>Access Budget software ONLY (3-year contract)</b> Year 1, 2, and 3 annual cost	£389.56
<b>Optional FMS 3rd party link (3-year contract)</b> <i>(Import CoA Structure &amp; export budget from Access Budgeting back into FMS)</i> Year 1, 2, and 3 annual cost	£121.35

**NOTE:**

*Access Budget Software is a 3-year contract and if selected in year 1, will be charged at £389.56 for year 2 and £389.56 for year 3, even if Bursarial support is no longer required.*

*The optional link to Access Budget software is a 3-year contract and if selected in year 1, will be charged at £121.35 for year 2 and £121.35 for year 3, even if Bursarial support is no longer required.*